

Arlington Public Schools

**Revolving Revenue Tracking as of November 2, 2016**

Funding Source	Total Budget	Revenues Received 11.2.16	Estimate to Completion	Total Estimated Plus Actual Revenues as of 11.2.16	Variance	Comments
Athletic Fees	260,000	83,297	176,703	260,000	-	estimating to budget
Athletics Gate Receipts	40,000	6,249	33,751	40,000	-	estimating to budget
Building Rental	350,000	61,592	288,408	350,000	-	estimating to budget
Foreign Visas	325,000	71,712	253,288	325,000	-	estimating to budget
Instrumental Music Fees	148,265	4,668	143,597	148,265	-	estimating to budget
Other Fees	16,683	-	16,683	16,683	-	estimating to budget
Tuition in/ Group Home	90,000	12,946	77,054	90,000	-	estimating to budget
Peirce Field Rental	22,000	11,296	10,704	22,000	-	estimating to budget
Bishop Bus Fees	20,000	23,520	-	23,520	3,520	estimating over budget
Menonomy Program Fees	142,000	7,793	134,207	142,000	-	estimating to budget
<b>Totals</b>	<b>1,413,948</b>	<b>283,073</b>	<b>1,134,395</b>	<b>1,417,468</b>	<b>3,520</b>	