

Arlington Public Schools  
Staffing Adds beyond Approved FY17 Budget

Budget Center	Position	Time Profile	Assignment #	increase	Sum of increase salary
Early Childhood	Teaching Assistant	PreK TA	XSPDECHPKTA13	0.20	3,468
<b>Early Childhood Total</b>					<b>3,468</b>
Elementary System Wide	Classroom Teacher	English Language Learners	ESWESL11	1.00	68,800
	Instructional Coaches/ Mer	Math Science Coach	ESW SCIENCE COACH	0.40	32,262
<b>Elementary System Wide Total</b>					<b>101,062</b>
SpEd SLC - A	Teaching Assistant	Special Learning Community TA	XSPDSLCAATAOM05	1.00	17,340
			XSPDSLCAATAST06	1.00	17,340
<b>SpEd SLC - A Total</b>					<b>34,680</b>
SpEd SLC - C	Teaching Assistant	1 to 1 TA	XSPDSLCC121TABR01	1.00	17,340
<b>SpEd SLC - C Total</b>					<b>17,340</b>
Staffing: Arlington High School	Building Subs	Secondary	AHSTASUB02	0.30	7,922
			AHSTASUB04	0.40	6,936
			AHSTASUB05	0.60	10,404
	Classroom Teacher	English	AHCENGL02	0.60	37,965
			AHCENGL14	0.40	27,520
			AHCSOCS13	0.20	9,906
			AHCWLLN02	0.20	12,655
	Math Sci Tech Teachers	Math	AHCMATH13	0.10	7,259
<b>Staffing: Arlington High School Total</b>					<b>120,566</b>
Staffing: Bishop Elementary	Classroom Teacher	Visual Art	ESWART01	0.10	5,130
	Teaching Assistant	1 to 1 TA	XSPDBI121TA01	1.00	17,340
<b>Staffing: Bishop Elementary Total</b>					<b>22,470</b>
Staffing: Brackett Elementary	Teaching Assistant	Kindergarten	BRKGTA04	0.45	7,803
<b>Staffing: Brackett Elementary Total</b>					<b>7,803</b>
Staffing: Hardy Elementary	Related Service Providers	Reading Intervention	HAREAD02	0.40	29,341
		Teaching Assistant	XSPDHA121TA02	1.00	17,340
	Teaching Assistant	Kindergarten	HAKGTA01	0.50	8,670
			HAKGTA02	1.00	17,340
			HAKGTA03	0.50	8,670
			HAKGTA04	1.00	17,340
<b>Staffing: Hardy Elementary Total</b>					<b>98,701</b>
Staffing: Ottoson Middle School	Building Subs	Secondary	AOTTASUB05	0.30	5,202
	Classroom Teacher	Special Education	XSPDGLTEACH01	1.00	68,800
<b>Staffing: Ottoson Middle School Total</b>					<b>74,002</b>
Staffing: Peirce Elementary	Teaching Assistant	1 to 1 TA	XSPDPE121TA02	1.00	12,000
		Kindergarten	PEKGTA01	0.50	8,670

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<b>Staffing: Peirce Elementary Total</b>					<b>20,670</b>
<b>Staffing: Stratton Elementary</b>	<b>Classroom Teacher</b>	Visual Art	ESWART05	0.10	6,055
	<b>Teaching Assistant</b>	1 to 1 TA	XSPDST121TA01	1.00	17,340
			XSPDST121TA03	1.00	17,340
		Kindergarten	STKGTA01	0.50	6,000
<b>Staffing: Stratton Elementary Total</b>					<b>46,735</b>
<b>Staffing: Thompson Elementary</b>	<b>Classroom Teacher</b>	Physical Education	ESPHYS10	0.40	19,218
	<b>Related Service Providers</b>	OT/PT	XSPDOCCUTPY08	0.20	11,131
	<b>Teaching Assistant</b>	1 to 1 TA	XSPDTH12TA01	1.00	12,000
			THKGTA01	0.50	8,670
			THKGTA02	0.50	8,670
			THKGTA03	0.50	8,670
<b>Staffing: Thompson Elementary Total</b>					<b>68,360</b>
<b>Grand Total</b>					<b>615,858</b>