FY18 Proposed Budget Funding Summary
Total Funding $66,636,733

- Revolving Fees & Reimbursements, $3,473,589
- Grants, $2,234,659
- Town Appropriation, $60,928,485
SUMMARY OF PROPOSED CHANGES IN FY18 BUDGET

- Net Increase in Revenue: 3,468,997
- Total Contractual/Salary Increases with Longevity: 2,063,119
- Increase in Out of District Placement: 1,000,000
- Total Proposed Increases: 1,104,197
- Total Reductions: 689,319
Student Enrollment Projection
(includes out of district placements)
ONGOING FACILITIES PROJECTS

- Thompson addition
- Stratton renovation
- Town Meeting decision regarding addition at Hardy
- Gibbs 6th grade school renovation
- Arlington High School MSBA supported renovation or rebuild
- Thank you to residents of Arlington
- Support for student social emotional growth
- Additional teachers at all levels
- More support for elementary and high school principals
- Filling unfilled administrative positions
- Additional professional development resources for teachers and administrators
Six of Town Manager 12 Communities Sorted by Percent of Students Scoring Advanced or Proficient on the FY15 MCAS

Note: Not all 12 communities took MCAS at all grades.
Every APS graduate will be ready for college, career and active citizenship

APS will build staff capacity, fostering continuous improvement

APS will provide a cost effective education supporting optimal teaching and learning

In partnership with all Town departments, APS will engage in effective collaboration and communication with all stakeholders

SUPPORTING THE ARLINGTON PUBLIC SCHOOLS VISION